

ASHENDON PARISH COUNCIL

AGREED BUDGET - 2017/18 (Resolved 19th December 2016)

	Annual Budget 2016/17	Proposed Budget 2017/18
PAYMENTS		
VAT Payments		
Clerk Salary	£2,860	£3,000
Clerk/Councillor Travelling (inc. chariman exps)	£125	£125
Clerk/Councillor Training	£50	£50
Maintenance (Benches, bus shelter, plaques, notice board, flowers)	£100	£300
Street Lights (Electricity)	£150	£200
Grass Cutting - Playing Fields	£885	£935
Grass Cutting - Boughton's Peace	£280	£280
Ashendon Playing Fields Association	£0	£0
Defibrillator	£0	£0
Administration (Memberships, stationery)	£350	£450
Election Expenses - accumulation	£160	£160
Building Hire - Village Hall/Pavillion	£180	£180
Insurance	£280	£320
Audit	£100	£125
Website		£0
Donations (grants incl Playing Fields Contribution)	£412	£500
Other - Affordable Housing Survey		£0
Play Around Parishes	£620	£360
Future Projects inc Car Park Resurfacing	£250	£250
Devolved Services	£663	£1,710
Contingency		£435
TOTAL	£7,465	£9,380
Reserves - broadband, weight/speed restrictions, kerbing, further devolved services		£5,000
TOTAL BUDGET	£7,465	£14,380
Less bank balance carried forward		£136
Required Precept		£14,244
to £10 above		£14,250