

ITEM	Estimate 2017/18	Payments 2017/18	Estimates 2018-19
Balances B/F			
Precept			
Clerks Salary	1970	1,742.76	1776.54
PAYE Income Tax	493	434.40	444.14
Payroll Services		19.00	
Travel expenses	200	66.30	80.00
Telephone / Internet	120	120.00	124.00
Postage	50	0.98	25.00
Stationery	60	4.49	60.00
Computer S/W Licences	234		241.00
Computer consumables	100		103.00
Computer Hardware	500	527.99	
Councillors expenses	50		50.00
Seminar fees	100		100.00
Training	0		
Council Room hire	160	125.00	130.00
Parish meeting	40		50.00
Insurance	210	184.51	190.00
Audit fees	70	60.00	65.00
External Audit Fee		30.00	31.00
Villae Gateways			1,000.00
<u>GRANT / DONATIONS:</u>			
Quatt Cricket Club	0		
Contingency	150		
Quatt Bell Ringers	100		
Village Hall Grants	400		415.00
<u>SECTION 137:</u>			
<u>[£1438.30]</u>			
P.C.C. St. Andrews	400		415.00
Churchyard Grass			
Cutting	210	80.00	210.00
Remembrance Wreath	110	100	110.00
Other 137 / Contingency	160		165.00
Smartwater		90	95.00
Samaritans		200	210.00
Mobile Library			150.00
<u>SUBSCRIPTIONS:</u>			
SALC	160	138.59	145.00
Publications	30		35.00
<u>MISCELLANEOUS:</u>			
Notice Boards	50		100.00
Enhancement Scheme	0		
Election Expenses	150		100.00
Advertising / Publicity	100		105.00
Community Consultation	0		
Grass cutting / maintenance	100.00	0	100.00
Council Special			
Contingency	0		
VAT	100		
Maintenance of Church			
Clock		543.60	
Repairs to Bus Shelter		930.00	
Replacent noticeboard		1827.48	
		7,225.10	6824.68