

Explanation of variances – Didmarton Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,452	22,509				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,453	12,645	187	1.50%	NO		
3 Total Other Receipts	20	85	65	325.00%	YES	Explanation not required, difference less than £200	Community Infrastructure Levy was received for £85
4 Staff Costs	2,496	3,200	704	28.21%	YES		Clerk fees revised by Council. Minute item 22/330 refers
5 Loan Interest/Capital Repayment	2,657	2,657	0	0.00%	NO		
6 All Other Payments	3,268	13,345	10,077	308.35%	YES		Village maintenance costs increased by £850 as the contract was revised and more items added. Community projects expenditure in the year totalled £9000 on path improvement works within the parish, and a further £350 to support the community event - Picnic in the Park for the Jubilee Celebrations
7 Balances Carried Forward	22,609	16,037			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,445	15,972				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	14,412	18,500	4,088	28.37%	YES		revision of insurance assets and values
10 Total Borrowings	2,618	0	-2,618	100.00%	YES		reducing balance of PWLB loan