

EGERTON PARISH COUNCIL BUDGET 2022-2023				Budget	Budget	Budget	budget
Expenditure:				2019-20	2020-21	2021-22	2022-23
Administration	Clerk's salary(incl NIC)			11395	11625	11943	13054
	Clerk cover			200	200	200	200
	Training			300	300	300	1000
	Telephone			50	50	50	50
	Travel			75	75	75	0
	NEW - Website etc.				200	200	300
	Stationery/printing/stamps			350	450	500	400
	Newsletter/welcome/publicity			50	50	65	150
	Insurance			750	700	1000	1000
	Equipment			100	100	100	100
	Publications			0	50	0	0
	Advertising			0	0	0	0
Property	Rent of Parish office			500	500	500	100
	Repairs			1400	200	300	0
	Parish facilities incl hall heating etc			150	150	150	150
Subscriptions/donations:							
S.137 donations	Church clock/floodlighting			250	250	250	250
Other donations	Wealden Wheels			500	500	500	500
	KALC			450	550	550	450
	Clerks& Councils direct			25	25	25	15
	ACRK			70	70	100	100
	CPRE			40	40	40	40
	Parish Magazine			0	0	0	0
	EPFA			500	0	0	0
	Unforseen donations			500	500	500	250
Activities/events	Assembly etc.			100	100	100	150
	Neighbourhood plan			1000	1000	0	0
Land and highways:							
Mowing	Mowing/Strimming			3400	3500	3800	5500
	Strimming/hedges (A Hopkins)			200	200	200	200
	Glebe mowing and maintenance			400	50	50	50
	Tree surgery			1000	1500	3500	1000
	Plants			200	150	100	150
General maintenance	Street cleaning/winter maintain			1500	1000	1000	750
	car park and footpaths			500	1000	0	3000
	Playground & Skatepark			2000	3000	0	0
	WWTW access road c/f			3000	3000	3000	0
	Contractors/materials			1000	1000	1000	0
	Defibrillator Upkeep			300	300	300	0
Professional fees	Audit Commission						
	Auditor			1000	800	1000	1250
	hon auditor			0	0	0	0
	Legal Fees (Halletts/disbursements)			0	0	0	1500
	VAT (to be reclaimed)			800	1000	1500	1500
	Other (Reclaimed VAT paid out to TC and GB)						
Contingency	Unforeseen items			3000	3000	3000	1500
TOTAL				37,055	37,185	35,898	34659