

Explanation of box 6 variances											
				2021/2		2022/3	variance				
Payroll processing costs				100.00		102.00	2.00				
Clerks expenses				0.00		30.00	30.00				
Internal audit				175.00		175.00	0.00				
Training costs				35.00		0.00	-35.00				
Hire of village hall (meetings)				200.00		200.00	0.00				
GAPTC and CPALC subscriptions				97.00		90.00	-7.00				
Insurance				153.00		153.00	0.00				
VAT reclaimable				567.00		167.00	-400.00	Vat reclaim			
Computer and accessories				0.00		0.00	0.00				
Security cameras/ Housing Survey costs				0.00		0.00	0.00				
Website				60.00		66.00	6.00	hosting			
Village maintenance				0.00		1090.00	1090.00	ditch clearing reduce risk of flooding			
Grit bins				0.00		369.00	369.00	asset purchase			
Grants-Donations				750.00		700.00	-50.00	Donations to local causes			
Sundry				0.00		34.00	34.00				
Totals				2,137.00		3176	-1039.00				