QUATT MALVERN PARISH COUNCIL APPENDIX TO AGAR EXPLANATION OF VARIANCES 2024-25

Box 3	**total other receipts**	2023-4	£918	2024-5	497	Variance	-£421	£421

Variation in 2023-4			variation in 2024-25		
VAT refund	£625	*	VAT Refund	£159	-466
Bank Interest	£293		Bank Interest	£338	45
				Net Variance	£421

* Larger than normal VAT return from 2022-23 for purchase of VAS sign

Box 6 All Other Payments	2023-4	£3,897	2024-5	£1,984	Variance	1913

Variance 2023-4		
items of extra expenditure:		
Grant to Church for signage and lawnmower	£1800	
Grant to CAB	£84	
Contribution to Coronation celebration	£100	
	£1,984	£1,984 Variance