Nuthurst Parish Council – Business Plan - FY26/27 - 27/28

Earmarked Reserves and Planned Projects

Project / Reserve	Budget	Business Plan / Intended Outcome
EMR – Elections	£5,000	To provide funding for the costs of a contested parish council election, should one be required.
EMR – WSCC TRO Application	£10,000	To provide funding towards a future Traffic Regulation Order (TRO) application in conjunction with West Sussex County Council.
EMR – Neighbourhood Plan	£10,000	To support the preparation of a future Neighbourhood Plan for the parish.
EMR – Refreshment Hub	£1,500	To provide picnic tables and improve outdoor seating facilities at suitable locations around the parish.
EMR – Asset Transfer Fund	£30,000	To support the potential acquisition of Woodlands Walk and Abinger Cottages assets for the benefit of the community.
EMR – Technology Improvements	£5,000	To explore technology improvements, including livestreaming or recording Parish Council meetings to improve public access and transparency.
EMR – Community Buildings Reserve	£15,000	To support improvements to the Copsale Hall car park and enhance facilities for community use.
EMR – Public Transport Infrastructure Reserve	£10,000	To explore improvements to public transport infrastructure, including a Nuthurst bus shelter and community minibus provision.
EMR – Repairs to Copsale Hall	£12,000	To support repairs and address subsidence-related issues at Copsale Hall, in accordance with the relevant grant allocation.
EMR – Mannings Heath Village Hall	£14,000	To support accessibility improvements and other agreed improvement projects at Mannings Heath Village Hall.
EMR – Nuthurst Cricket Club (Nets)	£8,000	To fund the installation of cricket nets at Nuthurst Cricket Club, improving local sporting and training facilities.
EMR – Playground Additional Equipment	£27,000	To provide additional playground equipment, including sensory play facilities and wet-pour safety surfacing.
EMR – Playground Fencing	£22,000	To replace unsafe playground fencing and gateways, improving safety, accessibility and security.
EMR – Reserves Policy Contingency	£4,000	To retain a contingency fund from unused precept in previous years to help meet unforeseen expenditure and maintain financial resilience.
	£173,500	