

Norham Parish Council 2020-2021 Audit

Explanation of significant variances where percentage increase is greater than £100/10%

Box No	2019-2020	2020-2021	Difference £	Difference %	Explanation
3	£4355	£6031	+£1676	+38.5%	Donations received but not yet spent towards works to clear mud at foot of Cow Holm, cost of Lower Tweed Trail leaflet and new play equipment. All those will be finalised with in 2021-2022
6	£5199	£7617	+£2418	+46.5%	Payments have increased due to the cost of tree works, fencing (and paint) round the recycling bins, repairs to the Millennium Clock and increased spending on extra (Covid related) cleaning and disinfecting of WCs and play equipment.
7 and 8	£14758	£17402	+£2597	+17.6%	Funds have accrued for cost of new village map/noticeboard and 'refresh' of Jubilee Field, both of which have been designated as special projects, and which it is hoped will be completed during 2021-2022.