

## Explanation of variances – pro forma

Name of smaller authority:

Culmington Parish Council

Shropshire Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,028	7,113				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,855	4,865	10	0.21%	NO		
3 Total Other Receipts	1,930	3,991	2,061	106.79%	YES	PCC Grant for VAS £2424	
4 Staff Costs	3,081	3,311	230	7.47%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,619	2,844	-775	21.41%	YES	Did not desilt Seifton Brook in 2023-24	
7 Balances Carried Forward	7,113	9,814				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,113	9,814				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	307,437	307,437	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable