

Expenditure	Budget 24/25	Expenditure to Date	Predicted Expenditure Year End	Budget 25_26
Clerks Wages	1000	778 06	1065 76	£1 350
Travel Expenses				£100
Training/Courses				£100
Office Expenses	350		50	£100
Subscriptions	72	58 88		£64 76
Audit Fees				
Insurance	300		£300	£330 00
Hall Hire		20	80	£120
Grounds Maintenance	1508	1455	£1 116	£2 000 00
Village Hall				£917
IT Provision	410	139 93	259 88	£500
Maintenance Equipment	1480	265		£500
Traffic	1000		0	£0
Footpaths	250			£1 000
Defibrillator		1269 38		£100
Election costs £1.70 per elector contested	0	0	0	£250
Grants		500		£1 000
Chairmans Allowance				£150
Miscellaneous				
	£6 370	£4 486	£2 872	£8 582

village hall

grounds maintenance

Utilities

grant for odd jobs

water heater for kitchen and old one to loos

138 Electors