

**BUDGET 2016 - 2017**

**2016-2017**

**Proposed**

**Payments**

**Budget**

	Salary	4580.00
	Expenses	300.00
	Implementation of Transparency Code= extra hours	120.00
	Audit fees	200.00
	Insurance	810.00
	KALC annual subs	190.00
	Action with Communities in Rural Kent subs	35.00
	JPCTCG subs	50.00
	Church clock maintenance	160.00
	Training	150.00
	Hire of Village Hall	200.00
S136	All Saints' Church PCC	1727.00
	Street lighting/electricity costs	600.00
	TMBC Light maintenance + replacement lights	290.00
	Contingency	500.00

**Total 9912.00**

**Charitable Donations**

	RBL Wreath	67.00
	All Saints' Church PCC Flower Festival (if held)	250.00
	Kent Air Ambulance	50.00
	Citizens' Advice Bureau	50.00
	Try Angle Awards	50.00
	Victim Support	50.00
	Age Concern	50.00
	The Beat Project	50.00
	Heart of Kent Hospice	50.00

**Total 667.00**

**Total Payments 10579.00**