

Explanation of variances

Name of small **Sevington Parish Council**

County area (local councils at **Kent**)

Insert figures from Section 1 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (percent variances of less

	2020/21	2021/22	Variance	Variance					Explanation Required?	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
	£	£	£	%						
1 Balances Brought Forward	5,089	7,949								Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	12,248	15,000	2,752	22.47%	0	1	1	YES		The Parish Council felt it needed to increase the precept as all Concurrent Functions Grants have been withdrawn = 2752
3 Total Other Receipts	1,011	1,689	678	67.07%	0	1	1	YES		A grant for a laptop and a grant for setting up the website were provided in 2020/21 not 2021/22 = - 365.25 Concurrent Functions Grant and Council Tax Support Grant were provided in 2020/21 not in 2021/22 = - £646 + 92 The Parish Council received a grant for a defibrillator = £1145 Uncleared cheques from 2020/21 written back in = 452 =-365.25-646+92+1145+452 = 678
4 Staff Costs	6,375	6,836	461	7.24%	0	1	0	NO		The Parish Council employs a Clerk and a Litterpicker, salaries and HMRC payments = £6375
5 Loan Interest/Capital Repaym	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	4,024	3,916	-108	2.69%	0	0	0	NO		
7 Balances Carried Forward	7,949	13,887						NO		VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term In	7,949	13,887								VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other	2,749	2,749	0	0.00%	0	0	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		