

	2020-21	2021-22		2022-23	2023-24	2024-2025	Recommended Reserve	
	Actual	Actual	Estimates	Estimates	Estimates	Estimates	(3 months)	Comments
General Income								
Precept	4492.00	4664	0.00	4825.00	5000.00	5556.00		
VAT Reclaimed	289.73	339.78	0.00	550.00	100.00	100.00		
Underspend from previous year	2229.46	331.76	0.00	466.33	219.93	-130.07		This does not include the reserves from 202
	4781.73	5335.54	0.00	5841.33	5319.93	5525.93		
General Expenditure								
Election recharge							1000	
General Administration	506.87	576.75	100.00	550.00	560.00	570.00	187.00	From 21-22 includes website SALC GDPR
Rent	0.00		150.00	155.00	160.00	165.00	40.00	
Insurance	352.36	363.83	0.00	380.00	399.00	420.00	95.00	5% increase
audit	0.00	0	0.00	100.00	100.00	100.00	100.00	Currently £0 but could be up to £100
Donations	195.00	225	0.00	200.00	200.00	200.00		
Clerk	2875.76	1628.64	1700.00	3390.00	3456.00	3526.00	830.00	Assuming +2%pa and annual increment
Mileage	31.50		75.00	75.00	75.00	75.00	19.00	
Training	0.00		50.00	50.00	50.00	50.00		
Repairs and replacements	0.00			200.00	200.00	200.00		Notice boards, computer, speed sign
Environmental Maintenance						0.00		Will know by 2024 if desilting is effective.
Reserves	0.00			521.40	250.00	250.00		Rebuild to £2271 after election fee 2022-3
	3961.49	2794.22	2075.00	5621.40	5450.00	5556.00	2271.00	
Actual Precept	4492	4664.00		4825.00	5000.00	5556.00		Proposed Precept
Band D Council Tax Payment	26.72	28.47		29.60	31.25	34.73		
£ increase on prev year		1.75		1.13	1.65	3.48		
% increase on prev year		3.80%		3.45%	3.63%	11.12%		