
Dalton Parish Council	Budget 2023-24
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INCOME

Precept	£209,486.00
Bank Interest	£4,822
Total Bank Interest	£4,822
Dalton Parish Hall Hire	£10,500
Dalton Parish Hall Other Income	£14.00
Total Dalton Parish Hall Income	£10,514
Football Pitch Hire	£0.00
Total Football Pitch Hire Income	£0.00
Allotment Rents - Brecks Lane	£450.00
Allotment Rents - Norwood Street	£733.00
Allotment Rents - Sunnyside	£435.00
Total Allotment Income	£1,618.00
Other income	£0.00
TOTAL INCOME	£226,440

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EXPENDITURE

Advertising	£150.00
Phones (inc Mobiles x 4) and broadband	£2,450.00
Postage	£350.00
Stationery	£400.00
IT Equipment and Software	£1,000.00
Mileage & Travel Expenses	£200.00
Health & Safety	£1,400.00
Sunnyside CC Lease	£150.00
Membership / Subscriptions	£2,750.00
Insurance	£6,600.00
Audit Fees	£1,600.00
Legal and Professional Fees, inc payroll s	£2,700.00
Training	£950.00
Photocopying	£600.00
Miscellaneous Costs	£475.00

Total Administration	£21,775.00
Salaries - Administration	£59,240.00
Salaries - Caretaking	£28,000.00
Salaries - Litterpickers	£12,500.00
Tax & NI	£5,000.00
Pension	£9,750.00
Total Staffing	£114,490.00
Environment Costs	
Grounds maintenance	£15,000.00
Hanging baskets	£3,000.00
Litter picking equipment	£100.00
Miscellaneous	£1,200.00
Total Environment Costs	£19,300.00
Dalton Parish Hall	
Gas	£3,500.00
Electric	£4,000.00
Water	£1,200.00
Repairs/maintenance	£8,850.00
Fire	£550.00
Waste Disposal	£2,200.00
Cleaning materials	£850.00
Miscellaneous inc Fixtures and Fittings	£4,500.00
Total Dalton Parish Hall	£25,650.00
Play Areas	
Inspection Reports	£1,200.00
Flanderwell Lane	£500.00
Magna Lane	£500.00
Ruby Cook	£400.00
Total Play Areas	£2,600.00
Allotments	
Brecks Lane lease	£760.00
Miscellaneous	£6,105.00
Total Allotments	£6,865.00
Other	
Events	£11,600.00
Christmas Lights	£4,500.00
Youth Diversionary Work	£6,660.00
Total Other Expenditure	£22,760.00
Grants & Donations	

Grants & Donations	£13,000.00
Section 137 Donations	£0.00
Total Grants and donations	£13,000.00

TOTAL EXPENDITURE	£226,440.00
SURPLUS / -DEFECIT	£0.00
