

**WITHINGTON PARISH COUNCIL**

**Financial Year Ended: 31st March 2022**

**Variances**

		<b>2020/21</b>	<b>2021/22</b>	<b>Variance</b>	<b>% Variation</b>	<b>Explanation</b>
Box 1	Balance Brought Forward	£9,663	£11,074	£1,411	14.6%	£518 of Clerks March 21 salary not paid. £72 of 2020/21 room hire not paid.
Box 2	Precept	£6,000	£6,000	£0	0.0%	Not applicable
Box 3	Other Income	£1,415	£7,859	£6,444	455.4%	£6,200 income from Tractor Run. £116 VAT reimbursement
Box 4	Staff Costs	£1,554	£2,645	£1,091	70.2%	5 payments to Clerk instead of 4. Addition of Salary for March 2021 of £518. Pay award
Box 5	Loan Interest/Capital	£3,365	£3,260	£105	-3.1%	Not applicable
Box 6	Other Payments	£1,086	£7,258	£6,172	568.3%	£6,200 payments due to Tractor Run Oct 22
Box 7/8	Balance Carried Forward/ Total Cash	£11,074	£11,770	£696	6.3%	
Box 9	Fixed Assets	£155,349	£155,359	£10	0.0%	Printer end of life value of £50.00. New printer £60
Box 10	Total Borrowings	£24,000	£22,000	£2,000	-8.3%	Not applicable